

2020 Year in Review

COVID 19 Response and Budget Snapshot

12 Policies created to address evolving health and safety requirements

100 Employees deployed remotely in 48 hours in March

7 Virtual recruitments, 2 executive-level positions



Budget Revenues

38% Revenue generated by Authority

32% Special capital levy & Municipal partners

19% General Levy

7% Provincial & federal transfer payments & grants

3% Board approved reserve draws

% Other revenue

Budget Expenditures

25% Governance & corporate services

24% Ecological management

20% Water risk management

18% Planning & development services

7% Watershed studies & strategies

4% Greenspace services

3% Education & engagement

Keeping on Track

67% Increase in enforcement complaints received

6% Increase in regulations applications received

2,577 Regulations general inquiries received

848 Permits issued



Roughin' it for a Reason - Fundraiser for the new Nature Centre at Scanlon Creek Conservation Area

35 Campers participated \$40,876 Raised



Guiding Development Decisions

544 Planning Applications received

30 Additional Technical Reviews completed

326 Pre-Consultation Applications received

18 Environmental Compliance Approvals reviewed

27% Increase in technical groundwater reviews completed

26% Increase in reviews completed by Natural Heritage Ecologists

39% Increase in engineering reviews

Nature Heals

269,000 Visitors to **10** of our most popular properties

42% Increase in visitors to the same properties



The Outdoor Classroom

60 Participants in 2, 4-week online professional development courses for educators

1,000 Followers for new "Outdoor Learning" Facebook group in 3 months 2,900 Students in-person and





Keeping People Safe 100% of the Lake Simcoe shoreline was

updated with Emergency Management System (EMS) inundation mapping to support emergency response 100% of the distance along the East and

West Holland Rivers was updated as well **12** Watershed flood messages issued

Maintaining Green Infrastructure Trained operators to inspect, assess and

850 students virtually

maintain Low Impact Development features and stormwater ponds Developed a new working group with 5

municipalities

40 attendees at stormwater pond inspection and maintenance training workshop

82 Stations using 25+ parameters, providing

Science Speaks



real-time water monitoring data 135 Contaminants researched, for the 2020

Contaminants Report, using 4139 data points

1st time LSRCA-owned spatial data available

Mapping it Out

through open-data portal 80+ GIS datasets, including natural heritage

features

125 Landowner site visits

Helping Heal Nature

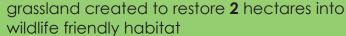
56 Projects completed **\$4.6** Million total cost

577 kilograms of phosphorus reduction

505 Hectares of cover crops installed and 2

kilometres of buffer planted

3 Wetlands, **3** habitat mounds, and a



Luck Conservation Area

420 Trees and shrubs planted with 19 native species

Cawthra Mulock Nature Reserve

14,075 Trees + shrubs planted across 6 acres using 24 native species

5 Hectares of wetland restored through **550** live stakes, native seed mix, basking logs,

brush piles and standing snags



Community Engagement

86% More visitors to our website; 56% increase in webpage views

34% Increase in Facebook following; 31% increase in Instagram followers

10K Residents reached through 64 email campaigns, 7000 through direct mail 128% More news releases, generating 62% earned media coverage