

# 2021 In Review



## Transformation

2022-2024 →

In 2021 we embarked on a significant in-house consultative process to engage staff and our board in the development of our new strategic plan. The result, Transformation 2022-2024, reaffirms our vision of watershed health and the mission we aspire to achieve. It's also a call to action to every level of government, to every resident, business, community group and volunteer. We hope you will join us on this journey. Visit [LSRCATransformation.ca](https://www.lsrca.ca/Transformation) for more information.

## Quick Facts

- ▶ established in 1951
- ▶ 105 employees
- ▶ 18 board members
- ▶ 3,400 square km watershed, spanning 20 municipal boundaries

## Climate Action



**210+** participants in climate change webinars

**65%** of climate change recommendation: complete or in progress

**6** climate change working groups attended by staff

## Behind the Scenes



**100%** of our website documents meet legislative accessibility requirements

**39%** increase in LinkedIn followers

**16** media releases distributed

**29** Conservation Awards recipients recognized

**0** COVID-19 work-related cases due to strict health & safety measures

## Nature Next Door



**312,000** visitors to our popular properties

**13,650** trees sold in our do-it-yourself planting program

**2,276** hectares of land we manage including:

**56** hectares of property acquired in Beaver River

**143** kilometres of trails we maintained for safe public use through the pandemic

## Responsible Growth



**1,177** planning submissions received (new applications & resubmissions)

**59%** increase in enforcement complaints

**43%** increase in pre-consultation applications received

**28%** increase in regulations applications received

**11%** increase in Planning Act applications received

**93** violation notices issued

## Protecting Our Drinking Water

**5** new Source Protection Committee members

**3** Source Protection Committee meetings held



## Watershed Management



**150** professionals and students trained in stormwater management infrastructure inspection and maintenance

**90%** of subwatershed plan recommendations completed

**70** stormwater management facilities inspected to guide maintenance and management decisions

## Restoring the Land



**58,213** trees & shrubs planted

**3,438** metres of streambank & buffer restored

**102** restoration projects completed

**36** hectares of grassland restored

**52** hectares of land reforested

## Keeping Us Safe



**14** flood warnings issued

**New** shoreline watch system implemented

## Science and Research



**6** new monitoring stations contributed to

**4.5** million data points collected

**3** peer reviewed journal articles published

## Nature Based Education



**9,057** student engagements

**444** participants in LSRCA led community programming

**270** teachers participated in professional development

## Fundraising for a Cause

**\$1.5 Million**

A record breaking year that exceeded all of the fundraising goals set by the Lake Simcoe Conservation Foundation - a big thank you to all donors!



## Balancing the Budget



### Revenue

**36%** Special Capital Levy & Municipal Partners

**29%** Revenue Generated by Authority

**22%** General Levy

**13%** Provincial & Federal Transfer / Payments & Grants

**1%** Other Revenue

### Expenditures

**24%** Corporate Services

**20%** Planning & Development Services

**18%** Ecological Management

**18%** Water Risk Management

**10%** Watershed Studies & Strategies

**5%** Greenspace Services

**4%** Education & Engagement