2021 In Review



Transformation 2022-2024

In 2021 we embarked on a significant in-house consultative process to engage staff and our board in the development of our new strategic plan. The result, Transformation 2022-2024, reaffirms our vision of watershed health and the mission we aspire to achieve. It's also a call to action to every level of government, to every resident, business, community group and volunteer. We hope you will join us on this journey. Visit LSRCATransformation.ca for more information.

Quick Facts

- established in 1951
- 105 employees
- 18 board members
- 3,400 square km watershed, spanning 20 municipal **boundaries**

Climate Action

210+ participants in climate change webinars



65% of climate change recommendations complete or in progress

climate change working groups 6 attended by staff

Restoring the Land

36



58,213 trees & shrubs planted

metres of streambank & 3,438 buffer restored

102 restoration projects completed

hectares of grassland restored

52 hectares of land reforested

Behind the Scenes



100% of our website documents meet legislative accessibility requirements

39% increase in LinkedIn followers

16 media releases distributed

29 Conservation Awards recipients recognized

COVID-19 work-related cases due 0 to strict health & safety measures

Keeping Us Safe

flood warnings issued

New shoreline watch system implemented

Nature Next Door



trees sold in our do-it-yourself 13,650 planting program

hectares of land we 2,276 manage including:

hectares of property acquired 56

in Beaver River

kilometres of trails we 143 maintained for safe public use through the pandemic

Science and

Research



new monitoring stations contributed to

4.5 million data points collected

peer reviewed journal articles published

Nature Based Education



9,057 student engagements

participants in LSRCA led 444 community programming

teachers participated in professional 270 development

Responsible Growth



1,177 planning submissions received (new applications & resubmissions)

59% increase in enforcement complaints

43% increase in pre-consultation applications received

28% increase in regulations

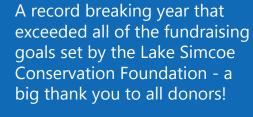
applications received

11% increase in Planning Act applications received

93

Fundraising for a Cause

\$1.5 Million





violation notices issued 36% Special

Protecting Our Drinking Water

Source Protection 3

Committee members



new Source Protection

Committee meetings held





Watershed Management

150 in stormwater management infrastructure inspection and maintenance

professionals and students trained

90% of subwatershed plan recommendations completed

stormwater management facilities **70** inspected to guide maintenance and management decisions

Balancing the Budget



24% Corporate

Services

Revenue

Capital Levy & Municipal **Partners**

> 20% Planning & Development Services

18% Ecological

Management

Authority

13% Provincial &

Federal Transfer

29% Revenue Generated by

18% Water Risk 22% General

Management

10% Watershed Studies & Strategies

5% Greenspace

4% Education & Engagement

1% Other Revenue

Levy

/Payments & Grants Services